

### Proposed Social Care Planned Works Budget Allocation 2024-25

Property Type	Examples of works covered	Prioritisation	Budget Allocation
Social Care Premises	Mechanical	Statutory & condition survey	£15,000
	Internal Refurbishment to eleven social care premises	Statutory & condition survey	£220,000
	External Repairs to 55 Drove Road, 83 Beaconsfield Villas, Family Hubs, Sellaby House, etc.	Condition survey	£195,000
	Fire Precautions – works to be prioritised through fire risk assessments & survey	Statutory & survey	£20,000
	Electrical	Condition survey	£50,000
<b>TOTAL:</b>			<b>£500,000</b>

